

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY HRS DEPARTMENT

PAY PERIOD NUMBER 21 , ENDING SEP 27, 2003

HRS DEPARTMENT	DEPT CODE	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	79	692.5	26	635.1
ATTORNEY GENERAL	11	473.0	26	473.8
AUDITOR GENERAL	03	151.0	26	157.2
CAREER DEVELOPMENT	80	899.0	26	910.8
CIVIL RIGHTS	15	129.0	26	134.9
CIVIL SERVICE	19	182.0	26	175.8
COMMUNITY HEALTH	39	4,444.5	26	4,464.7
CONSUMER & INDUSTRY SERVICES	63	3,227.0	26	3,186.3
CORRECTIONS	47	17,049.0	26	17,221.5
EDUCATION	31	300.0	26	298.2
ENVIRONMENTAL QUALITY	76	1,397.0	26	1,370.2
EXECUTIVE OFFICE	01	56.0	26	50.9
FAMILY INDEPENDENCE AGENCY	43	10,247.0	26	10,303.3
HISTORY ARTS AND LIBRARIES	25	288.0	26	286.6
INFORMATION TECHNOLOGY	08	1,725.0	26	1,730.0
MANAGEMENT & BUDGET	07	1,283.5	26	1,306.0
MILITARY AFFAIRS	51	951.0	26	919.3
NATURAL RESOURCES	75	2,590.5	26	2,264.7
STATE	23	1,850.5	26	1,836.4
STATE POLICE	55	2,687.5	26	2,800.0
TRANSPORTATION	59	2,888.5	26	2,826.2
TREASURY	27	1,472.5	26	1,514.3
GRAND TOTAL:		54,984.0	26	54,866.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.